

A G E N D A



RCA	Austin City Council	Item ID	4883
Meeting Date:	4/7/2011	Department:	Health and Human Services
Subject			
Authorize negotiation and execution of an Interlocal Agreement with TRAVIS COUNTY to provide funding and certain services for the Summer Youth Employment Program for a one-year term in an amount not to exceed \$562,554 with one 12-month renewal in an amount not to exceed \$562,554, for a total contract amount not to exceed \$1,125,108.			
Amount and Source of Funding			
Funding in the amount of \$298,777 is available in the FY 2010-2011 Operating Budget for the Health and Human Services Department. Funding in the amount of \$46,223 is available in the FY 2010-2011 Operating Budget for the Human Resources Department. Funding in the amount of \$217,554 is available in the Fiscal Year 2010-2011 Operating Budget of the Health and Human Services Department from Travis County. Funding for agreement renewal option is contingent upon available funding in future budgets.			
Fiscal Note			
There is no unanticipated fiscal impact. A fiscal note is not required.			
Purchasing Language:			
Prior Council Action:	Authorize negotiation and execution of the Interlocal Cooperation Agreement December 10, 2009. Approved Fiscal Year 2010-2011 Operating Budget, September 30, 2010.		
For More Information:	Vince Cobalis, Asst. Director for Human Services, 972-5011; Stephanie Y. Hayden, HHSD Manager, 972-5017; Charles Kemp, Agenda Coordinator, 972-5023.		
Boards and Commission Action:			
MBE / WBE:			
Related Items:			
Additional Backup Information			

The Summer Youth Employment Program (SYEP) provides job readiness training and summer employment for youth ages 14-17, in collaboration with public sector employers and community-based organizations. The purpose of the program, which is operated by Travis County, is to provide opportunities for youth development through meaningful work experiences that promote economic self-sufficiency, good citizenship and healthy lifestyles, with special emphasis on high-risk youth and youth with disabilities. Youth are trained in career exploration and job readiness skills, and conflict resolution, personal health and environmental awareness, and other employment related issues.

In Fiscal Year 2003-2004, Travis County began providing the staff and funding for administration of this program. The City provides funding as well as in-kind support by processing the job applications and payments to youth participants through the City payroll system.

PEFORMANCE MEASURES

Related Goals: Prevention/Provision: Social Services – Promote and foster increased self-sufficiency, health behaviors and lifestyle among targeted populations.

Number of youth provided job readiness training: 900

Number of youth placed in summer jobs: 750

Number of Youth with Disabilities placed in employment: 115